

Rockford Place Subdivision Homeowner's Association, Inc.

Operating Budget

Units: 70
Yearly Rate: \$175.00

Potential Gross Income	\$12,250.00
Entrance Maintenance:	\$2,280.00
Postage	\$250.00
Copying	\$50.00
Supplies	\$50.00
Bank Fees	\$25.00
Management Fee:	\$3,600.00
Entrance Lights:	\$360.00
Insurance:	\$985.00
General Maintenance:	\$2,500.00
Legal:	\$1,000.00
Tax Returns:	\$375.00
Irrigation Water:	\$350.00
Reserve:	\$405.00
Property Taxes	\$20.00
<u>Net Income:</u>	\$0.00